# Grant Expenditure and Narrative Reports (Revised 6/2021) Early Literacy Support Block Grant

Educator Excellence and Equity Division California Department of Education

## Instructions:

Each grant recipient is required to complete and submit the Year-to-Dat Narrative Report Forms showing expenditures during the Planning Year Please complete the Instructions and Local Educational Agency (LEA) I appropriate Quarter (Quarter 3 or Quarter 4). When completing the Quainto the form so that it shows cumulative expenditures for the entire Yea Quarter 4 Expenditures to the existing document.

In April 2021, the grant period was extended a year, making FY 2020/2 through June 30, 2021) Quarter 3 and Quarter 4 reports only accounts 1 participating eligible school) used for the purposes of conducting a root developing a three-year Literacy Action Plan (LAP). The Early Literacy of the grant (December 2020 through June 2024) as long as there is an

**Digital Signature:** When the Expenditure Forms are completed and readigitally sign the form for submission, along with the Excel Version of the

Please include the LEA name and corresponding quarter in the file nam Report).

Please email all required documents to ELSBgrant@cde.ca.gov.

Requested Information (will autopopulate onto the YT	D Form)
LEA Name:	
Project Coordinator:	
Project Coordinator Telephone Number:	

Project Coordinator Fax Number:
Project Coordinator Email Address:
Fiscal Agent Contact (If different from the Project Coordinator):
Fiscal Agent Telephone Number:

# Early Literacy Support Block (ELSB) Grant 12-1-2020 to 6-30-2024 Year-to-Date (YTD) Expenditures and Progress Report ELSB Grant Program - Planning Year (12/01/2020 - 06/30/2021) Expenditures

California Department of Education (CDE) Educator Excellence and Equity Division **ELSB Grant Program** 1430 N Street, Suite 4309, Sacramento, CA 95814

1. Grant Award No.:

20-25515-76505-00

Please Note: The Local Educational Agency (LEA) information and the Budget and Expenditure Amounts will autopopulate from the LEA Info and Narrative Form. Please select the correct check box for #4, #17, and #18.

\$993,848.00

Check the box that applies.

**Total Grant Award:** 

4. Reporting Time Frame (Select One)

					•		1st Repo	ort							
2.	LEA:	Twin Riv	vers Unified School Distri	ct					2nd Rep						
									O Zna Rep	oort					
3.	Project Director:	Travis E	Burke	Phone: (916) 566-1600 x32205					3rd Rep		(12/01/20 -	Due 04/30/21			
		(0.40) =0								(	03/31/21)				
	FAX Number:	(916) 56	56-3593		E-mail:	Travis.Burke@	twinriversusc	<u>l.org</u>	4th Rep		(04/01/21 -	Due 07/30/21			
		Standa	rdized Account Code St	ruoturo	Resource Co	do	7810	1			06/30/21)				
		Stariua	ruizeu Account Code St		Revenue Obj		8590	į l							
		inevenue object code.													
	EXPENSES FOR EACH COMPLETED PERIOD WILL AUTOPOPULATE BASED ON ENTRIES ON NARRATIVE FORM														
	Object Code	Die	nning Voor Budget	1st PE	1st PERIOD 2nd PERIOD				RIOD	4th PE	RIOD	CUMULATIVE TOTAL			
	Object Code	Pia	nning Year Budget	Expenditure Balance		Expenditure	Balance	Expenditure	Balance	Expenditure	Balance	Total of All Periods			
	1000-1999 Certificated														
5.	Salaries/Stipends		39,898.00					0.00	39,898.00	3,570.00	36,328.00	3,570.00			
6.	2000-2999 Classified Salaries		0.00					0.00	0.00	0.00	0.00	0.00			
7.	3000-3999 Employee Benefits		7,712.00					0.00	7,712.00	648.86	7,063.14	648.86			
8.	4000-4999 Books and Supplies		0.00					0.00	0.00	0.00	0.00	0.00			
_	5000-5999 Services and Other		0.00					0.00		0.00					
9.	Operating Expenditures		0.00					0.00	0.00	0.00	0.00	0.00			
10	5200 Participant Travel/Project Staff Travel		0.00					0.00	0.00	0.00	0.00	0.00			
10.			0.00					0.00	0.00	0.00	0.00	0.00			
	5800 Professional/Consulting														
11.	Services and Operating Expenses		0.00					0.00	0.00	0.00	0.00	0.00			
12.	SUBTOTAL		47,610.00					0.00	47,610.00	4,218.86	43,391.14	4,218.86			
13.	7300-7399 Indirect Costs	0.00%	2,390.00					0.00	2,390.00	211.79	2,178.21	211.79			
14.	5100 Subagreement for Services		0.00					0.00	0.00	0.00	0.00	0.00			
15.	6000-6599 Capital Outlay		0.00					0.00	0.00	0.00	0.00	0.00			
16.	TOTAL		50,000.00					0.00	50,000.00	4,430.65	45,569.35	4,430.65			
				7											
17.	Budget Revision Requested (1	0% rule)	Yes	✓ No			18.	✓ Activities are	being conducted a	s planned.					
	Check the box that applies.							Activities are	not being conduct	ed as planned.					
	A Budget Revision is required for change		• •	•		ture).				•					
	If yes is checked, a Budget Revision Reg	iuest and Ju	isiliicalion torms must de attach	ieu ior review and	approval.			Check the hox tha	t annlies						

This is to certify that the YTD Expenditures and Progress Report has been prepared in accordance with the applicable Federal and State regulations. To the best of my knowledge, the data contained in this report are true and accurate. Any program results are supported by documented deliverables (i.e., professional development/products) on file at the LEA.

9.			
	Project Coordinator (Printed Name and Signature)	Date	
	Fiscal Agent (Printed Name and Signature)	Date	
	Other Signature, if required (Printed Name and Signature)	Date	

CDE Fiscal Monitor's Approval	Date
CDE Project Monitor's Approval	Date
CDE Administrator's Approval	 Date

#### **Budget Narrative Form Planning Year Quarter 3** Early Literacy Support Block Grant

Educator Excellence and Equity Division California Department of Education

#### Instructions:

Fill out this form to explain how the grant funds are used for the Local Educational Agency (LEA) and each School Site.

Provide line detail/calculation for how amount totals by line item were determined. (e.g. Project Director Salary \$1,000 x 12 months = \$12,000; Literacy Curriculum: \$100 x 50 students = \$5,000).

The Object Codes and Line Detail information MUST match the Planning Year Narrative Budget in your Literacy Action Plan (LAP).

Add rows as necessary. Group the object codes chronologically.

Enter dollar amounts into the cells with a placeholder of zero (\$0.00).

Refer to the California School Accounting Manual (CSAM) https://www.cde.ca.gov/fg/ac/sa/ for information on Object Codes.

Only the first \$25,000 of each subcontract can be used towards the indirect calculation per Procedure 330 in

Enter Indirect Percentage Rate in the space provided for Object Code 7000 with a placeholder of 0.00%. The Indirect Costs must not exceed LEA's approved rate (https://www.cde.ca.gov/lfg/ac/ic/). The Indirect amounts will automaticly calculate. If you choose to use less indirect, you may type the actual amount of Indirect Cost into the cell.

Do Not Delete any grey or blue shaded rows or columns. These cells have formulas set for calculating the Totals for each Object Code category.

Please Note: The Totals will authopopulate onto the Year-to-Date Form.

		Please indicate the Planning Year Quarter 3 Expenditures for grant funds (\$40,000 per LEA plus \$10,000 per participating eligible school) used for the purposes of conducting a root cause analyst										nalysis, carrying out a		
							e LEA and each School Site Separately.  Site #4   School Site #5   School Site #6   School Site #7							
Object Code	Line Detail/Calculation	LEA			School Site #3									Total of Expenditure
1000 Certificated Salaries 1000 Certificated Salaries			0.00 \$0.00 0.00 \$0.00											
1000 Certificated Salaries			0.00 \$0.00 0.00 \$0.00				\$0.00							
1000 Certificated Salaries	T-4-1 Object Octo 4000		1.00 \$0.00											
2000 Classified Salaries	Total Object Code 1000		1.00 \$0.00				\$0.00							
2000 Classified Salaries			1.00 \$0.00											
2000 Classified Salaries			1.00 \$0.00											
2000 Classified Salaries			0.00 \$0.00											
2000 Glassified Galaries	Total Object Code 2000		.00 \$0.00											
3000 Employee Benefits	Total Object Code 2000		0.00 \$0.00											
3000 Employee Benefits			0.00 \$0.00											\$0.00
3000 Employee Benefits			0.00 \$0.00				\$0.00							
3000 Employee Benefits			0.00 \$0.00				\$0.00							
	Total Object Code 3000		.00 \$0.00											
4000 Books and Supplies			.00 \$0.00											
4000 Books and Supplies			0.00 \$0.00											
4000 Books and Supplies			0.00 \$0.00											
4000 Books and Supplies			0.00 \$0.00											
	Total Object Code 4000	SI	.00 \$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	
5000 Services and Other					•	•			•					
Operating Expenditures			.00 \$0.00			\$0.00	\$0.00		\$0.00	20.00	***	00.00		20.00
(excluding Sub agreements		21	50.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
for Services and Travel														
5000 Services and Other														
Operating Expenditures			.00 \$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(excluding Sub agreements		31	30.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
for Services and Travel														
5000 Services and Other														
Operating Expenditures		S.	.00 \$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(excluding Sub agreements		,		Ψ0.0	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	\$0.00	ψ0.00	ψ0.00	90.00	\$0.00
for Services and Travel														
5000 Services and Other														
Operating Expenditures		Si	.00 \$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(excluding Sub agreements			φυ.υ.	ψ0.0	\$0.00	\$0.00	Ψ0.00	\$0.00	ψ0.00	\$0.00	ψ0.00	ψ0.00		\$0.00
for Services and Travel														
	Total Object Code 5000	\$1	.00 \$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 Participant Travel/		SI	.00 \$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Staff Travel														
5200 Participant Travel/		\$I	0.00 \$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Staff Travel 5200 Participant Travel/				1	1				1					
Project Staff Travel		\$1	0.00 \$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 Participant Travel/														
Project Staff Travel		\$1	0.00 \$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
r rojou otan maro.	Total Object Code 5200	Si	.00 \$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800 Professional/Consulting		•		<b>V</b> 0.0	<b>\$0.00</b>	<b>\$0.00</b>	<b>V</b> 0.00	<b>V</b>	<b>V</b> 0.00	<b>V</b> 0.00	<b>V</b> 0.00	<b>\$0.0</b> 0	<b>V</b> 0.00	\$0.00
Services and Operating	,													
Expenses		\$1	0.00 \$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses														
5801 Professional/Consulting														
Services and Operating	'	_												
Expenses		\$1	0.00 \$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5802 Professional/Consulting														
Services and Operating		_												60.00
Expenses		\$1	0.00 \$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					1									

5803 Professional/Consulting Services and Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Object Code 5800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 Indirect Costs (Must not exceed LEA's negotiated rate) 0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Object Code 7000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 Sub agreement for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 Sub agreement for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 Sub agreement for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 Sub agreement for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Object Code 5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
Total Object Code 6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# **Budget Narrative Form Planning Year Quarter 4** Early Literacy Support Block Grant Educator Excellence and Equity Division California Department of Education

### Instructions:

Fill out this form to explain how the grant funds are used for the Local Educational Agency (LEA) and each School Site.

Provide line detail/calculation for how amount totals by line item were determined. (e.g. Project Director Salary \$1,000 x 12 months = \$12,000; Literacy Curriculum: \$100 x 50 students = \$5,000).

The Object Codes and Line Detail information MUST match the Planning Year Narrative Budget in your Literacy Action Plan (LAP). Narratives that do not match may hold up approval of your submitted quarterly report, which could cause delay of future grant payments.

Add rows as necessary. Group the object codes chronologically.

Enter dollar amounts into the cells with a placeholder of zero (\$0.00).

Refer to the California School Accounting Manual (CSAM) https://www.cde.ca.gov/fg/ac/sa/ for information on Object Codes.

Only the first \$25,000 of each subcontract can be used towards the indirect calculation per Procedure 330 in

Enter Indirect Percentage Rate in the space provided for Object Code 7000 with a placeholder of 0.00%. The Indirect Costs must not exceed LEA's approved rate (https://www.cde.ca.gov/fg/ac/ic/). The Indirect amounts will automaticly calculate. If you choose to use less indirect, you may type the actual amount of Indirect Cost into the cell.

Do Not Delute any grey or blue shaded rows or columns. These cells have formulas set for calculating the Totals for each Object Code category.

Please Note: The Totals will authopopulate onto the Year-to-Date Form.

										gible school) us	ed for the purp	oses of conductin	ng a root cause a	nalysis, carrying out a
				oping a four-year										
Object Code 1000 Certificated Salaries	Line Detail/Calculation  Extra duty salaries for collaboration time to develop and implement a needs		School Site #1	School Site #2	School Site #3	School Site #4	School Site #5	School Site #6	School Site #7	School Site #8	School Site #9	School Site #10	School Site #11	Total of Expenditure
1000 Certificated Salaries	assessment and root cause analysis	\$0.00	\$3,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,570.00
1000 Certificated Salaries	assessment and root cause analysis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000 Certificated Salaries		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
1000 Certificated Salaries		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total Object Code 1000	\$0.00	\$3,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,570.00
2000 Classified Salaries		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00							
2000 Classified Salaries		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00							
2000 Classified Salaries		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00							
2000 Classified Salaries		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00							
2000 5 1 5 5	Total Object Code 2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 Employee Benefits	Extra duty benefits for collaboration time to develop and implement a needs assessment and root cause analysis	\$0.00	\$648.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3000 Employee Benefits	•	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 Employee Benefits		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00						
3000 Employee Benefits		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00						
	Total Object Code 3000	\$0.00	\$648.86		\$0.00		\$0.00							
4000 Books and Supplies		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00							
4000 Books and Supplies		\$0.00	\$0.00		\$0.00		\$0.00							
4000 Books and Supplies		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
4000 Books and Supplies	Total Object Code 4000	\$0.00	\$0.00		\$0.00		\$0.00							
5000 Services and Other	Total Object Code 4000	\$0.00	\$0.00	\$0.00	φυ.υυ	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operating Expenditures														
(excluding Sub agreements for		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services and Travel														
5000 Services and Other														
Operating Expenditures		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(excluding Sub agreements for	•	φ0.00	φ0.00	\$0.00	φ0.00	φ0.00	φ0.00	\$0.00	\$0.00	φ0.00	\$0.00	90.00	φ0.00	\$0.00
Services and Travel														
5000 Services and Other														
Operating Expenditures		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(excluding Sub agreements for Services and Travel)	•	·												
5000 Services and Other														
Operating Expenditures														
(excluding Sub agreements for		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services and Travel														
	Total Object Code 5000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 Participant Travel/ Project	t	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Staff Travel 5200 Participant Travel/ Project			-											· ·
Staff Travel		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 Participant Travel/ Project	•													
Staff Travel		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 Participant Travel/ Project	t t	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Staff Travel						·					-		\$0.00	· ·
	Total Object Code 5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800 Professional/Consulting														
Services and Operating		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses														
5801 Professional/Consulting								1		<del> </del>		<del>                                     </del>		
Services and Operating														
Expenses		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	T. Company of the Com													

5802 Professional/Consulting Services and Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5803 Professional/Consulting Services and Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Object Code 5800	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00			\$0.00
Subtotal	\$0.00	\$4,218.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,218.86
7000 Indirect Costs (Must not exceed LEA's negotiated rate) 5.02%	\$0.00	\$211.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.79
Total Object Code 7000	\$0.00	\$211.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.79
5100 Sub agreement for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 Sub agreement for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 Sub agreement for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 Sub agreement for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
Total Object Code 5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
6000 Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00 \$0.00 \$0.00
Total Object Code 6000	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
Total	\$0.00	\$4,430.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,430.65